

**Minutes of the Budget Workshop Meeting #1
February 9, 2022**

The 2022 Budget Workshop Meeting #1 was called to order by Mayor Larson at 3:00pm at Borough Hall, 10 East 7th Street, Barnegat Light, NJ 08006. He stated that adequate notice of this meeting has been provided in accordance with the New Jersey Open Public Meetings Act. He said that notice of this meeting was emailed to the Asbury Park Press and Beach Haven Times on February 3, 2022. A copy of the notice of this meeting was posted on the bulletin board at Borough Hall on February 3, 2022.

ROLL CALL: Spark, Wellington, via phone, Alloway, Reynolds, Foley and Mikuletzky

PLEDGE OF ALLEGIANCE

The Municipal Clerk stated that this meeting is being recorded and a written copy would be available in the Clerk's Office.

UTILITY OPERATING

New rate structure ordinance was being introduced later in the regular Council Meeting. Water tower inspection will be done. It will be power washed/cleaning at \$40,000. If the inspection reveals more work is needed such as sandblasting, painting or damage inside the tank the cost will go up. The CFO said that the money is already in the budget.

BEACHES AND PARKS

Talked to Councilwoman Reynolds about lifeguard salary and pay scale adjusted due to minimum wage increase guard salary should still fall into the \$275,000 that was last year's budget. Six (6) more paddleboards were requested but were purchased at the end of last year. Flagpoles are needed for the lifeguard flags. Mayor Larson said that Jo Stott requested an area for veterans at the park. He asked about a flag pole and plaques for that area. Councilwoman Reynolds said that the LIT fee going up to \$125.

DOCKS AND HARBORS

Stone in pot holes by walkway at the ramp.

PUBLIC WORKS

\$1.00 increase for union workers

Pavilion/Park

- Sprinklers \$6,500
- Flag Pole \$3,500

Mezzanine in pole barn-estimate coming estimated \$4,700

3 air conditioners \$21,000 capital

Stone parking lots bay/dock \$30,000

PERSONNEL

Salary for non-union to be determined

PUBLIC SAFETY

The CFO said that everything for his committee was done last year.

CAPITAL PROJECTS ANTICIPATED FOR 2022

No Capital projects that are needed.

OTHER

The CFO said that Recovery money was received that can be used for certain things. She said that it could be used for the water sewer project, Emergency Management and a generator. Other things were discussed.

Each year 2 computers are replaced.

Verizon wireless 5G was discussed.

Dog park gate keeps getting knocked offline. We are connected with the First Aid Squad. A new gate and system was needed.

MOTION TO ADJOURN:

Mayor Larson asked for a motion to adjourn.

Motion: Foley

Second: Reynolds

All in Favor X

APPROVED:

KIRK O. LARSON, MAYOR

BRENDA L. KUHN, MUNICIPAL CLERK

