

Appropriations	Budgeted Amt.
Surplus	514,000.00
Licenses	5,000.00
Fees & Permits	210,000.00
Fines & Costs	7,500.00
Interest & Costs on Taxes	6,500.00
Interest on Investments & Deposits	50,000.00
Beach Badge Fees	250,000.00
Post Office Rent	17,500.00
Water Tower Lease Rental	100,000.00
ERT	94,556.13
Construction Code Fees	75,000.00
Grants	25,552.30
Other Special Items	162,435.68
Receipts from Del. Taxes	8,997.26
Total Amt to be Raised by Taxation	2,688,443.63
	4,215,485.00