

Appropriations	Budgeted Amt.
General Govt	568,500.00
Land Use Admin	35,750.00
Insurance	172,500.00
Emergency Services	16,000.00
Aid to Volunteers	77,000.00
Public Works	124,500.00
Garbage	576,000.00
Health & Human Serv.	10,100.00
Parks & Rec	682,000.00
Accumulated Abs.	4,000.00
Municipal Court	37,800.00
Construction	35,000.00
Utilities	163,500.00
Statutory Expend.	149,936.00
LOSAP/Recycle Tax	33,500.00
Shared Service	887,102.64
Grants	25,552.30
CIF	285,000.00
Debt Service	191,000.00
Deferred Charges	114,000.00
RUT	26,894.06

4,215,635.00